

# Energy Efficiency Program Activity by Town

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Town Name: TRURO  
Program Period: 2024  
Current Dates: 12/1/2024 - 12/31/2024  
Cumulative Dates: 1/1/2024 - 12/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	26,811.57	\$50,405.00	4	79,371.12	\$141,861.50	58	\$0.00	0.00%
A2a - Residential Coordinated Delivery	5,264.00	\$31,443.20	9	52,509.00	\$277,198.50	103	\$127,301.68	217.75%
A2b - Residential Conservation Services (RCS)	0.00	\$1,765.00	8	0.00	\$25,395.00	114	\$15,136.00	167.78%
A2c - Residential Retail	-16,997.35	\$53,782.14	18	-185,327.72	\$475,575.07	145	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$9,008.44	3	0.00	\$49,563.93	13	\$0.00	0.00%
Res Subtotal	15,078.22	\$146,403.78	42.00	-53,447.60	\$969,594.00	433	\$142,437.68	
Res % of Total	39.86%	49.79%	77.78%	-129.60%	45.10%	87.30%	53.74%	
B1a - Income Eligible Coordinated Delivery	16,279.00	\$80,557.22	1	-918.95	\$797,414.90	26	\$52,714.14	1512.72%
IE Subtotal	16,279.00	\$80,557.22	1.00	-918.95	\$797,414.90	26	\$52,714.14	
IE % of Total	43.04%	27.39%	1.85%	-2.23%	37.09%	5.24%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$195.90	1	75,950.54	\$144,440.96	21	\$69,903.29	206.63%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$65,625.00	9	0.00	\$66,930.00	9	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	6,468.66	\$1,285.00	1	19,657.54	\$171,551.17	7	\$0.00	0.00%
C&I Subtotal	6,468.66	\$67,105.90	11.00	95,608.08	\$382,922.13	37	\$69,903.29	
C&I % of Total	17.10%	22.82%	20.37%	231.82%	17.81%	7.46%	26.37%	
Total	37,825.88	\$294,066.90	54	41,241.52	\$2,149,931.03	496	\$265,055.10	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.